

# NHS East Leicestershire & Rutland CCG

## Summary of Reported Investment in General Practice in 2020/21

	<u>2020/21</u>
	<u>£'000</u>
Global Sum/MPIG (GMS only)	29,100
Primary Care Network Participation	572
<b>Total Essential and Additional Services</b>	<b>29,672</b>
<b>Quality and Outcomes Framework</b>	<b>4,419</b>
Direct Enhanced Services	665
Local Incentive Schemes <sup>1</sup>	3,890
<b>Total Enhanced Services</b>	<b>4,556</b>
Premises	4,889
PCO Administered Funds	1,381
IT	543
<b>Total Other Payments</b>	<b>6,813</b>
<b>Subtotal</b>	<b>45,460</b>
Improving Access to General Practice	2,293
General Practice Workforce Programmes	2,273
Other General Practice Transformation Programmes <sup>2</sup>	1,724
<b>Total Access and Transformation</b>	<b>6,289</b>
Primary Care Network Leadership	247
Primary Care Network Workforce	1,813
Primary Care Network Extended Hours Access	506
Primary Care Network Care Home Premium	170
Primary Care Network Investment and Impact Fund	151
Primary Care Network Support	791
<b>Primary Care Network DES</b>	<b>3,679</b>
<b>Other<sup>3</sup></b>	<b>196</b>
<b>Total Net of Dispensing</b>	<b>55,623</b>
Cost of Dispensing Fees (incl. DSQS)	1,569
<b>Total including Dispensing Fees</b>	<b>57,192</b>

### 1. Local Incentive Schemes

Long Term Conditions	1,562
Anti-coagulation	803
Wound Clinics	454
Near Patient Testing	409
Minor Injury Services	349
Ear Syringing Service	105
Zoladex	80
Phlebotomy	63
Diabetic Specialist Nurses	31
Palliative Care	17
H Pylori	12
Gynaecology	5
	<hr/>
	3,890
	<hr/>

### 2. Other General Practice Transformation Programmes

GPFV - Primary Care Networks	647
GPFV - Other Initiatives - First Five	571
Home First	430
GPFV - Infrastructure and Resilience	28
Resilience Funding	25
GPFV - Digital First Support	23
	<hr/>
	1,724
	<hr/>

### 3. Other

MPCs	177
Miscellaneous	19
	<hr/>
	196
	<hr/>

#### Note:

All figures, unless clearly stated as provisional, are based on actual reported spend.

Negative figures can arise when previous year-end accruals are higher than the actual expenditure that then subsequently arises in the following financial year.

All Covid 19 related spend has been excluded as per NHSEI guidance