

# NHS East Leicestershire & Rutland CCG

## Summary of Reported Investment in General Practice in 2019/20

	<u>2019/20</u>
	<u>£'000</u>
Global Sum/MPIG (GMS only)	28,018
MPIG correction factor	137
Primary Care Network Participation	562
<b>Total Essential and Additional Services</b>	<b>28,717</b>
<b>Quality and Outcomes Framework</b>	<b>4,206</b>
Direct Enhanced Services	677
Local Incentive Schemes <sup>1</sup>	3,192
<b>Total Enhanced Services</b>	<b>3,869</b>
Premises	4,969
PCO Administered Funds	977
IT	1,103
<b>Total Other Payments</b>	<b>7,048</b>
<b>Subtotal</b>	<b>43,840</b>
Improving Access to General Practice	2,859
General Practice Workforce Programmes	551
Other General Practice Transformation Programmes <sup>2</sup>	1,087
<b>Total Access and Transformation</b>	<b>4,498</b>
Primary Care Network Leadership	172
Primary Care Network Workforce	104
Primary Care Network Extended Hours Access	518
Primary Care Network Support	528
<b>Primary Care Network DES</b>	<b>1,323</b>
<b>Other<sup>3</sup></b>	<b>188</b>
<b>Total Net of Dispensing</b>	<b>49,848</b>
Cost of Dispensing Fees (incl. DSQS)	1,508
<b>Total including Dispensing Fees</b>	<b>51,355</b>

### 1. Local Incentive Schemes

Minor Injury Services	560
Anti-coagulation	773
Long Term Conditions	854
Near Patient Testing	306
Phlebotomy	64
Acute Access Clawback	-21
Zoladex	72
Ear Syringing Service	98
Translation Fees	20
H Pylori	54
GP Comm Incentive Sch	65
Post Payment Verification Audits	-53
Diabetic Specialist Nurses	30
SLA Pharmacists	70
NHS Diabetes Prevention Programme	18
Intra-ocular Ocular Hypertension	2
Wound Clinics	281
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	3,192
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### 2. Other General Practice Transformation Programmes

Home First	114
GPFV - Online Consultation	196
Resilience Funding	58
PCN Development Funds	67
GPFV - Primary Care Networks	454
GPFV - Digital First Support	198
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	1,087
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### 3. Other

MPCs	174
COVID	132
S106	-118
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	188
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#### Note:

All figures, unless clearly stated as provisional, are based on actual reported spend.

Negative figures can arise when previous year-end accruals are higher than the actual expenditure that then subsequently arises in the following financial year.



